

Fiscally Constrained Priority Projects 2021 – 2030 Amendment No. 2

**Fiscally Constrained Projects FY 2021-2024 & FY 2025-2030 - Amendment No. 2**

**FY 2021-2024 TIP**

Est. Let Year	Project	Highway	Limits	Description	Length	Sponsor	MPO ID	CSJ	UTP Allocation Category 2U	UTP Allocation Category 3	UTP Allocation Category 4	UTP Allocation Category 8	UTP Allocation Category 10	UTP Allocation Category 12 PER	UTP Allocation Category 12	UTP Allocation Category 11	Total Authorized
2021 - project let	IH 20 - Phase I - Midland	IH 20	SL 250 to 0.5 miles east of Midkiff Rd	Replace existing underpass with a 4-lane wide overpass structure, urban median, Y-ramps configuration	1.5	TxDOT	RC-04*	0005-14-067	\$14,160,000	\$2,000,000	\$12,000,000					\$8,640,000.00	\$36,800,000
2021 - project let	IH 20 - Phase I - Midland	IH 20	At CR 1250	Construct new interchange	1	TxDOT	RC-50b* int3	0005-14-084			\$29,550,000					\$20,450,000.00	\$50,000,000
2021 - project let	SH 158 -Freeway Ramp Improvements	SH 158	Avalon Drive to LP 250	Ramp reconfiguration	1	City of Midland	RC-86a	0463-02-075	\$11,630,000	\$1,000,000							\$12,630,000
2021 - project let	SL 250 - Freeway Ramp Improvements	SL 250	BS 158-B to Wadley Ave	Ramp reconfiguration	1	City of Midland	RC-86a	1188-02-100	\$11,630,000	\$1,000,000							\$12,630,000
2022	SH 191 - Yukon Road Interchange	SH 191	At Yukon Rd	Construct new interchange	3	City of Odessa	RC-42d	2296-02-026	\$13,120,000		\$12,000,000						\$25,120,000
2022	Interchange at Cotton Flat Rd - Midland	IH 20	At Cotton Flat Road	Reconstruct of frontage roads, ramps, u turns and interchange	1	TXDOT	RC-255	0005-14-100			\$14,233,858		\$25,000,000				\$39,233,858
2024	I-20 Project 3c - Widen Freeway - Midland	IH 20	Ector Co. line to East of CR 1300	Reconstruction of frontage roads, ramps, u turns, interchanges. Convert frontage roads to one-way operation. Widen from 4 to 6 lanes	4	TxDOT	RC-256	0005-14-093	\$5,500,000	\$2,000,000				\$99,300,000	\$42,700,000		\$149,500,000
2024	I-20 Project 3d - Widen Freeway - Midland	IH 20	East of CR 1300 to East of CR 1250	Reconstruction of frontage roads, ramps, u turns, interchanges. Convert frontage roads to one-way operation. Widen from 4 to 6 lanes	5	TxDOT	RC-257	0005-14-094	\$6,500,000					\$31,200,000	\$48,600,000		\$86,300,000
2024	I-20 Project 3c - Widen Freeway - Ector	IH 20	East of JBS Pkwy to Midland Co. Line	Reconstruction of frontage roads, ramps, u turns, interchanges. Convert frontage roads to one-way operation. Widen from 4 to 6 lanes	2	TxDOT	RC-258	0005-13-064	\$1,000,000					\$20,000,000	\$7,600,000		\$28,600,000
2024	I-20 Project 3b - Widen Freeway - Midland	IH 20	East of CR 1250 to East of SH 349	Reconstruction of frontage roads, ramps, u turns, interchanges. Convert frontage roads to one-way operation. Widen from 4 to 6 lanes	5.6	TxDOT	RC-259	0005-14-092	\$6,250,000					\$69,550,000			\$75,800,000
<b>Year 1-4 Totals</b>									<b>\$69,790,000</b>	<b>\$6,000,000</b>	<b>\$67,783,858</b>	<b>\$0</b>	<b>\$25,000,000</b>	<b>\$220,050,000</b>	<b>\$98,900,000</b>	<b>\$29,090,000</b>	<b>\$516,613,858</b>

**FY 2025 - 2030 Amendment No. 2**

FY	Project	Highway	Limits	Description	Length	Sponsor	MPO ID	CSJ	UTP Allocation Category 2U	UTP Allocation Category 3	UTP Allocation Category 4	UTP Allocation Category 8	UTP Allocation Category 10	UTP Allocation Category 11	UTP Allocation Category 12 PER	UTP Allocation Category 12	Total Authorized	Remaining Funding (TBD)
2026-2031	Interchange at Faudree Road - Odessa	BI 20-E	At Faudree Rd	Construct new interchange	1	City of Odessa	RC-15a*	0005-02-119	\$8,370,000	\$2,000,000	\$10,750,000						\$21,120,000	
2026-2031	Interchange at W 8th Street - Odessa	SH 302	At W 8th St	Construct new interchange	1	City of Odessa	RC-131	2224-01-110	\$19,760,000	\$2,000,000							\$21,760,000	
2026-2031 Not Fully Funded	I-20 Project 4 - Widen Freeway - Ector	IH 20	West of FM 1936 to Monahans Draw	Reconstruction of frontage roads, ramps, u turns, interchanges. Convert frontage roads to one-way operation. Widen from 4 to 6 lanes.	6	TxDOT	RC-27	0004-07-135	\$9,750,000						\$71,050,000		\$80,800,000	\$54,025,600
2026-2031 Not Fully Funded	I-20 Project 4 - Widen Freeway - Ector	IH 20	Monahans Draw to East of JBS Pkwy	Reconstruction of frontage roads, ramps, u turns, interchanges. Convert frontage roads to one-way operation. Widen from 4 to 6 lanes.	4	TxDOT	RC-28	0005-13-063	\$9,750,000						\$44,200,000		\$53,950,000	\$87,741,200
2026-2031 Not Fully Funded	I-20 Project 5 - Widen Freeway - Midland	IH 20	East of SH 349 to East of FM 1208	Reconstruction of frontage roads, ramps, u turns, interchanges. Convert frontage roads to one-way operation. Widen from 4 to 6 lanes.	11.8	TxDOT	RC-260	0005-15-093	\$9,750,000						\$58,250,000		\$68,000,000	\$190,720,000
2026-2031	Safety Improvements (Medians) - Odessa	SH 191	LP 338 E to LP 338 W	Safety Improvements -Medians	1	TxDOT	RC-261	2296-01-058	\$6,000,000								\$6,000,000	
2026-2031	Non-Freeway Improvements - Midland	SH 349	SH 191 to BI 20-E	Upgrade to standards non-freeway	4	TxDOT	RC-52*a	1718-07-043	\$6,966,960								\$6,966,960	
2026-2031	Non-Freeway Improvements - Midland	SH 349	BI 20-E to IH 20	Upgrade to standards non-freeway	1	TxDOT	RC-52*b	1718-01-035	\$1,433,040								\$1,433,040	
2026-2031	Traffic signal at Moss Ave - Odessa	IH 20	N. I-20 Service Road/Murphy Street to IH 20/Moss Ave	Install traffic signal at intersection	1	TxDOT	RC-295	0004-07-137	\$750,000								\$750,000	
2026-2031	Interchange at SL 338 - Odessa	US 385	At South SL 338	Construct new interchange	1	TxDOT	RC-09	0229-01-042	\$21,000,000	\$2,000,000							\$23,000,000	
2026-2031	Safety Improvements (Medians) - Odessa	FM 1882	SS 450 to 42nd Street	Safety Improvements -Medians	1	TxDOT	RC-252	2005-01-029									\$0	\$2,000,000
2026-2031	Safety Improvements (Medians) - Odessa	FM 1882	2nd St to SS 450	Safety Improvements -Medians	2	TxDOT	RC-253	2005-03-008	\$4,000,000								\$4,000,000	
2026-2031	Intersection at CR 60 - Midland	SH 158	At CR 60 / Briarwood	Intersection Improvements	1	TxDOT	RC-236	0463-02-079	\$3,600,000								\$3,600,000	
2026-2031	Intersection at Wadley Ave - Midland	SH 158	At Wadley Ave	Intersection Improvements	1	TxDOT	RC-234	0463-02-080	\$3,600,000								\$3,600,000	
2026-2031	Intersection at SH 158 - Midland	SH 158	At CR 120	Intersection Improvements	1	TxDOT	RC-251	0463-03-053	\$4,000,000								\$4,000,000	
2026-2031	Rail/Highway Crossing - Midland	BI 20-E	At CR 1250	Reconfigure offset at Rail/Highway crossing	1	TxDOT	RC-137	0005-02-112	\$6,000,000			\$600,000					\$6,600,000	
2026-2031	Intersection at Avalon Dr - Midland	BI 20-E	At Avalon Dr	Intersection Improvements	1	TxDOT	RC-235	0005-02-125	\$3,000,000								\$3,000,000	
2026-2031	Intersection at FM 868 - Midland	BS 158-B	At FM 868	Intersection Improvements	1	TxDOT	RC-232	0463-02-081	\$3,600,000								\$3,600,000	
2026-2031	Interchange at 52nd/56th - Odessa	SL 338	At 52nd/56th Street	Construct new interchange	1	TxDOT	RC-13* int b	2224-01-116	\$5,500,000							\$22,500,000	\$28,000,000	
2026-2031 Not Fully Funded	Upgrade to Freeway - Odessa	SL 338	Yukon Rd to US 385 N	Convert Non-Freeway to Freeway	5	TxDOT	RC-134	2224-01-117	\$4,500,000								\$4,500,000	\$13,425,736
2026-2031 Not Fully Funded	Interchange at Todd Rd - Midland	SL 250	At Todd Rd	Construct new interchange	1	TxDOT	RC-17	1188-02-111	\$4,500,000								\$4,500,000	\$21,469,208
2026-2031	Regional Synchronization Program**	-	MPO Boundary	ITS project to synchronize signals across MAB	-	TxDOT	RE-20	-									\$0	\$3,000,000.00
2026-2031	Six Union Pacific Railroad Intersections**	-	Various	Improve intersections at railroad crossings	-	TxDOT	RR-001	-									\$0	\$3,000,000.00
<b>Years 5-10 Totals</b>									<b>\$135,830,000</b>	<b>\$6,000,000</b>	<b>\$10,750,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$173,500,000</b>	<b>\$22,500,000</b>	<b>\$349,180,000</b>	<b>\$375,381,744</b>
<b>Years 1-4 Totals (From TIP)</b>									<b>\$69,790,000</b>	<b>\$6,000,000</b>	<b>\$67,783,858</b>	<b>\$0</b>	<b>\$25,000,000</b>	<b>\$29,090,000</b>	<b>\$220,050,000</b>	<b>\$98,900,000</b>	<b>\$516,613,858</b>	<b>0</b>
<b>FY 2022 UTP</b>									<b>\$205,620,000</b>	<b>\$12,000,000</b>	<b>\$78,533,858</b>	<b>\$600,000</b>	<b>\$25,000,000</b>	<b>\$29,090,000</b>	<b>\$393,550,000</b>	<b>\$121,400,000</b>	<b>\$865,793,858</b>	<b>\$375,381,744</b>